DEPARTMENT OF LABOR AND EMPLOYMENT **PROFESSIONAL REGULATION COMMISSION REGION 9 (PAGADIAN AND ZAMBOANGA)**

P. Paredes St, Sampaloc, Manila

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 - NON CSE (BASED ON APPROVED GAA)

Code (PAP)	Procurement Program/Project	PMO/ End User		Schedule for Each Procurement Activity Sou				Source of	Source of Estin	nated Budget (PhP)		Remarks
				Advertisement/Pos ting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
A.III.a1	Other General Services - Security Services	Pagadian RO Zamboanga SO	Competitive Bidding	07/09/2020	07/29/2020	08/10/2020	08/17/2020	GoP	2,202,000.00	2,202,000.00	-	Security services for the RO and SO to ensure the safety of its employees and clientelles
A.III.a1	Rent/Lease Expenses- Building and Structures	Pagadian RO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2020	1st Quarter of 2020	GoP	870,000.00	870,000.00	-	Rental of office space for the RO
	GRAND TOTAL								3,072,000.00	3,072,000.00		

Prepared by:

BAC Secretary



SANDRA U. SANCHEZ

Member

Certified Funds Available/Certified Appropriate Funds Available: Accountant/Budget licer UETE / GLADYS CLARE R. ENOT SHERY Local Budget Officer Account

Recommending Approval: The Regional BAC:

GUILBERT J. CATUBAY Chairman 0 Vice-Chain han Vice-Chai

UTERT

Member

SHARO B. LO **b**C, Regional Director

Approved:

Date: August 30, 2019

GLORY URS N. MIGUL Member BRYA Mem